

Strategic Directions Implementation Plan	Activities 2007/2008	Activities 2008/2009	Activities 2009/2010	End Results
<p>Building new relationships with our funders</p>	<p>1.LHIN Board committee established and relationship building plan designed to include; education on the LHIN, a strategy to engage the LHIN specifically on ehealth and IHSP areas of focus and Integration ideas with shared care agencies</p> <p>Completed:</p> <p>1.Meetings with new CEO individually and with network</p> <p>2.Kapri Rabin-sitting on Mental health and Addictions Committee</p> <p>3. Partnering on three proposals to the LHIN- for increased resources in Aboriginal mental health and addiction, senior mental health and addiction, and GT CHC sector wide barriers to access –reduction of ER wait times</p> <p>Outstanding: Board committee development</p> <p>Rating: Attention required</p>	<p>BOD reviews LHIN relationship building plan—revising activities and outcomes based on successes</p>	<p>BOD reviews LHIN relationship building plan—revising activities and outcomes based on successes</p>	<p>Funders have a better understanding of our clients/ communities needs and the role of CHC</p>

<p>Street involved youth have better physical, mental and dental health</p>	<p>1. BOD reviews Feasibility Study and develops next steps as required 2. Mgt team presents a plan for an assessment of existing services, client demographics and client needs: the plan will include various methodologies including literature review, client surveys etc. Completed: 1. ED presented a plan for assessment of existing services focusing on client demographic, key partnerships and client continuum of care 1. Board of Directors developed a two stream research strategy to provide the data and information for maximizing service delivery to homeless and street involved youth; York University Knowledge Mobilization Grant— key partner interviews, literature review and environmental scan and 2. Using this report as a framework engage a second process to hone the recommendations in relationship to service delivery changes including clinical pathways, areas of focus and formal continuum of care partnerships 3. Knowledge Mobilization Study was completed in August and consultants for the second process are currently in negotiation Outstanding: Not Applicable Barriers: Not Applicable Rating: On track</p>	<p>1. Needs assessment plan is implemented 2. plan is completed 3. Mgt presents BOD Summary of needs assessment outcomes and recommended next steps</p>	<p>1. BOD reviews and approves a finalized Shout plan that will include spatial, client needs assessment and resources availability to maximize effective service delivery</p>	<p>Ensure the resources are utilized most efficiently to ensure the highest level of positive health outcomes</p>
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<p>Engaging in matching services and resources to community needs</p>	<p>1. Mgt team to produce a Summary report that focuses on the intersections of the IHSP, accountability framework, current CTCHC resource allocation and population focuses. The intent is provide the BOD with a broad understanding of how CTCHC is situation in the new funding environment. The report would also include recommendations that would support alignment with the IHSP and LHIN.</p> <p>2. BOD needs to prioritize areas of service delivery focus particularly in relationship to the Financial Forecast</p> <p>Completed:</p> <p>1.Development and implementation of the following: Evaluation Policy and Plan Program Planning Policy Data Entry and Reporting Policy</p> <p>2. Shout (see number2) Knowledge Mobilization Research Barriers:</p> <p>1.The Central Toronto LHIN has a new CEO and Senior Management Team that is re-aligning the relationship between IHSP and MOH Priorities—this process is not complete</p> <p>2.Accountability Agreements are in process</p> <p>Outstanding:</p> <p>1.Analysis of positioning is challenging given the shifting terrain –may require re-envisioning this strategic direction into a more creative approach</p> <p>Rating:Requires Attention</p>	<p>1. Mgt develops a series of recommendations based on the BOD’s prioritized service delivery focus areas</p> <p>2. Mtg Implementation plan developed for the above</p>	<p>1. Begin implementation plan</p>	<p>Policy orientated focus on services in the community which engage collaboration with other agencies and work with the framework of the HIN transformation agenda</p> <p>Systemic termination or transfer of services identified not with the mandate or scope of the center</p> <p>Comprehensive needs assessment to support long term service, design, delivery and evaluation process</p>
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